

Qualitative measures:			Key to direction of travel:					
Positive	Similar	Negative	Increase 10% or more	↑	Similar	⇒	Decrease 10% or more	↓

Benchmarking		
(Updated Mar-19, using 17-18 data)		
Stat. Neighbour	England	SE region

Ref.	Indicator	Owner	Reporter	Outcome (what impact will monitoring these measures have on the experiences of our children)	Key to direction of travel:												% change from previous month	% change from same month prev. yr	DoT	12 month average	12-mth max value	Percentage?	Benchmarking			Target 17-18	Target 18-19	Target 19-20	Commentary (Feb-19):	
					Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19							Feb-19	Stat. Neighbour	England					SE region
M1	Number of contacts received (includes contacts that become referrals)	Jane White	Catherine Parkin	There is an effective 'front door' with which anyone with a concern about a child can engage and receive appropriate advice, support and action.	1309	1376	1649	1554	1433	1494	1754	1441	1620	1871	1598	1715	1463	↓ -15%	↑ 12%		1581	1871	-	Local	Local	Local				
M2	Number of new referrals of Children In Need (CIN)	Jane White	Catherine Parkin	Referrals for children in need of help and support are accepted appropriately by the service.	229	270	245	270	215	255	262	226	235	240	192	286	378	↑ 32%	↑ 65%		256	378	-	383	359	468				
M3	Percentage of all contacts that become new referrals of Children In Need (CIN)	Jane White	Catherine Parkin	Children and families receive the help they need at the right time, and from the best possible resource - in line with the established continuum of need.	17.5%	19.6%	14.9%	17.4%	15.0%	17.1%	14.9%	15.7%	14.5%	12.8%	12.0%	16.7%	25.8%	↑ 55%	↑ 48%		16.4%	25.8%	P	Local	Local	Local				
M2-NI	Number of new referrals of Children in Need (CIN) rate per 10,000 (0-17 year olds)	Jane White	Catherine Parkin	Referrals for children in need of help and support are comparable with other local authorities like Southampton.	46	54	49	54	43	51	52	45	47	48	38	57	75	↑ 32%	↑ 63%		51	75	-	693	553	548				
M8-QL	Percentage of referrals dealt with by MASH where time from referral received / recorded to completion by MASH was 24 hours / 1 working day or less	Jane White	Catherine Parkin	The safety of children is supported by referrals being dealt with in a timely manner.	95.0%	91.0%	96.0%	95.0%	89.0%	90.0%	78.0%	98.0%	76.0%	98.0%	89.0%	99.0%	89.0%	↓ -10%	⇒ -6%	▲	90.7%	99.0%	P	Local	Local	Local				
M6-QL (val)	Number of referrals which are re-referrals within one year of a closure assessment	Jane White	Sarah Ward	The service is effective in helping children and families address their issues, and where there is a re-referral, the issues are understood.	36	42	41	34	25	21	34	24	13	13	5	7	24	↑ 243%	↓ -33%	▼	24	42	-	Local	Local	Local				
M6-QL	Percentage of referrals which are re-referrals within one year of a closure assessment	Jane White	Sarah Ward	The service is effective in helping children and families address their issues, and where there is a re-referral, the issues are understood.	16.0%	16.0%	17.0%	13.0%	12.0%	8.0%	13.0%	11.0%	6.0%	5.0%	3.0%	2.0%	6.0%	↑ 200%	↓ -63%	▼	9.3%	17.0%	P	23.9%	21.9%	26.2%				
M4	Number of new referrals of children aged 13+ where child sexual exploitation (CSE) was a factor	Jane White	Simon Demison	The needs and safety of children at risk of child sexual exploitation are responded to effectively.	2	3	6	4	1	1	2	3	4	5	6	7	8	↑ 14%	↑ 300%		4	8	-	Local	Local	Local				Gradual increase in identification may be in response to briefings to teams from the MET Hub.
EH1a	Number of Universal Help Assessments (UHAs) started in the month	Phil Bullingham	Bern Hobhouse	Children and families benefit from an assessment of their needs at the earliest opportunity.	20	37	21	37	19	42	18	17	20	9	21	14	81	↑ 479%	↑ 305%		28	81	-	Local	Local	Local				We are improving how early help data and information is collected, analysed and shared to support decision making related to children and families. The service has secured Projects and Change Team support to assist with this activity.
EH1c	Number of Universal Help Assessments (UHAs) completed in the month	Phil Bullingham	Bern Hobhouse	Children and families will have their needs assessed against the local integrated Early Help offer.	1	13	9	14	19	12	12	22	9	21	28	22	193	↑ 777%	↑ 19200%		31	193	-	Local	Local	Local	288	336	TBC	We are improving how early help data and information is collected, analysed and shared to support decision making related to children and families. The service has secured Projects and Change Team support to assist with this activity.
EH1b	Number of Universal Help Plans (UHPs) opened in the month (includes UHPs completed, and those still open at end of period)	Phil Bullingham	Bern Hobhouse	Children and families will be supported to engage with the local Early Help offer, to address their issues without the need for statutory intervention.	66	79	80	104	80	69	63	53	66	67	88	94	329	↑ 250%	↑ 398%		98	329	-	Local	Local	Local				We are improving how early help data and information is collected, analysed and shared to support decision making related to children and families. The service has secured Projects and Change Team support to assist with this activity.
M5	Number of children receiving Universal Help services who are stepped up for Children In Need (CIN) assessment	Phil Bullingham	Bern Hobhouse	Where additional needs are identified by Universal Help Services, cases are stepped up to enable the appropriate level of intervention.	2	0	1	13	2	5	1	2	0	3	2	3	0	↓ -100%	↓ -100%		3	13	-	Local	Local	Local				There has been no significant change from the 12 month average, with low levels reported with the exception of May 2018. The variance in that month is explained by the cohort containing two families of 6 and 4 children.
EH2	Number of Children In Need (CIN) at end of period (all open cases, excluding UHPs, UHAs, CPP and LAC)	Jane White	Sarah Ward	Children in need of help and support receive a consistent and effective service.	1061	1082	1158	1040	1058	1022	984	1087	1099	1068	1050	998	1083	⇒ 9%	⇒ 2%		1061	1158	-	Local	Local	Local				

Ref.	Indicator	Owner	Reporter	Outcome (what impact will monitoring these measures have on the experiences of our children)	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	% change from previous month	% change from same month prev. yr	DoT	12 month average	12-mth max value	Percentage?	Stat. Neighbour	England	SE region	Target 17-18	Target 18-19	Target 19-20	Commentary (Feb-19):	
EHS-QL	Number of children open to the authority who have been missing at any point in the period (count of children)	Jane White	Simon Denison	The needs and safety of children who have been missing are responded to robustly.	46	34	32	46	41	38	45	54	38	48	51	45	54	↑ 20%	↑ 17%	▼	44	54	-	Local	Local	Local				22% increase over same four months (Nov-Feb) in the previous year. Recent internal audit showing limited assurance in this area (missing response) - sample 80% outside 72 hour timeframe and out of county LAC sample 50% no evidence of RI. Agreed actions to mitigate in place.	
EH3	Number of Single Assessments (SA) completed	Jane White	Catherine Parkin	Children receive a comprehensive assessment of their needs; with strengths and areas of risk identified to inform evidence-based planning.	115	148	128	221	159	184	198	112	158	184	139	266	182	↓ -32%	↑ 58%		173	266	-	341	346	448					
EH3a%	Percentage of Single Assessments (SA) completed within 10 days	Jane White	Catherine Parkin	Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.	6.1%	8.1%	4.7%	12.7%	13.8%	9.2%	10.1%	8.0%	7.6%	9.8%	7.9%	6.8%	7.7%	↑ 14%	↑ 26%	▲	8.9%	13.8%	P	Local	Local	Local					
EH3b%	Percentage of Single Assessments (SA) completed within 11-25 days	Jane White	Catherine Parkin	Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.	23.5%	19.6%	24.2%	22.6%	15.7%	26.1%	15.7%	19.6%	28.5%	26.6%	26.6%	15.8%	24.2%	↑ 53%	→ -3%	▲	22.1%	28.5%	P	Local	Local	Local					
EH3c%	Percentage of Single Assessments (SA) completed within 26-35 days	Jane White	Catherine Parkin	Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.	27.0%	18.2%	8.6%	8.6%	8.8%	11.4%	14.6%	7.1%	14.6%	13.0%	10.1%	11.3%	14.3%	↑ 27%	↓ -47%	▲	11.7%	18.2%	P	Local	Local	Local					
EH3d%	Percentage of Single Assessments (SA) completed within 36-45 days	Jane White	Catherine Parkin	Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.	19.1%	28.4%	27.3%	23.1%	10.1%	7.6%	22.7%	31.3%	24.1%	16.3%	16.5%	23.3%	19.2%	↓ -17%	→ -1%	▲	20.8%	31.3%	P	Local	Local	Local					
EH3e%	Percentage of Single Assessments (SA) completed over 45 days	Jane White	Catherine Parkin	Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.	24.3%	25.7%	35.2%	33.0%	51.6%	45.7%	36.9%	33.9%	25.3%	34.2%	38.8%	42.9%	34.6%	↓ -19%	↑ 42%	▼	36.5%	51.6%	P	79.9%	82.7%	82.9%					
EH4 (val)	Number of Single Assessments (SA) completed in 45 working days	Jane White	Catherine Parkin	Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.	87	110	83	148	77	100	125	74	118	121	85	152	119	↓ -22%	↑ 37%	▲	109	152	-	273	286	372					
EH4-QL	Percentage of Single Assessments (SA) completed in 45 working days	Jane White	Catherine Parkin	Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.	76.0%	74.0%	65.0%	67.0%	48.0%	54.0%	63.0%	66.0%	75.0%	66.0%	61.0%	57.0%	65.0%	↑ 14%	↓ -14%	▲	63.4%	75.0%	P	79.9%	82.7%	82.9%					
CP1	Number of Section 47 (S47) enquiries started	Jane White	Catherine Parkin	Where there are concerns about a child's safety, there is a robust assessment of risk.	82	103	96	102	83	94	71	87	115	99	66	96	106	↑ 10%	↑ 29%		93	115	-	96	97	126					
CP1-NI	Rate of Section 47 (S47) enquiries started per 10,000 children aged 0-17	Jane White	Catherine Parkin	Safeguarding investigations undertaken by the service are at a level that is comparable with other local authorities like Southampton.	16	21	19	20	17	19	14	17	23	20	13	19	21	↑ 11%	↑ 31%		19	23	-	188	149	147					
CP6B	Number of children with a Child Protection Plan (CPP) at the end of the month, excluding temporary registrations	Jane White	Stuart Webb	Child Protection Plans are in place for children where it has been assessed that multi-agency intervention is required to keep them safe.	327	326	325	343	332	308	310	272	262	268	262	258	275	→ 7%	↓ -16%		295	343	-	27	29	39					There has been an increase in 17 children subject to child protection planning; But, this should be seen in the context of a higher number of children coming to conference in the month. The Child Protection Advisor continues to monitor conference decision making on a weekly basis, with a report to service managers and any further increase will result in a detailed review. There is additional management / resources placed in MASH and the assessment teams at the moment, to assist with our service improvement work. This may impact upon child protection activity. Again, this will be monitored through our quality assurance processes.
CP6B-NI	Rate of children with Child Protection Plan (CPP) per 10,000 (0-17 year olds) at end of period	Jane White	Stuart Webb	The number of children who require Child Protection Plans is at a level that is comparable with other local authorities like Southampton.	66	65	65	69	67	61	62	54	52	53	52	51	55	→ 8%	↓ -17%		59	69	-	53	45	46					There has been an increase in 17 children subject to child protection planning and this has impacted upon the rate per 10,000, which is slightly higher than our SN. ; But, this should be seen in the context of a higher number of children coming to conference in the month. The Child Protection Advisor continues to monitor conference decision making on a weekly basis, with a report to service managers and any further increase will result in a detailed review. There is additional management / resources placed in MASH and the assessment teams at the moment, to assist with our service improvement work. This may impact upon child protection activity. Again, this will be monitored through our quality assurance processes.
CP2	Number of children subject to Initial Child Protection Conferences (ICPCs), excluding transfer-Ins and temporary registrations	Neil Billington	Stuart Webb	Where it has been assessed that multi-agency intervention is required to keep a child safe, the case is progressed to initial Child Protection Conference.	28	26	36	49	35	26	29	20	40	37	25	22	37	↑ 68%	↑ 32%		32	49	-	40	44	54					There has been an increase in the number of children subject to ICPC which is explained by a number of large family groups (4x families with 3 children; 1x family with 4 children; 2x families with 5 children). This, in turn has had an impact upon the rate. There are additional management / resources placed in MASH and the assessment teams at the moment, to assist with our service improvement work. This may impact upon child

Ref.	Indicator	Owner	Reporter	Outcome (what impact will monitoring these measures have on the experiences of our children)	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	% change from previous month	% change from same month prev. yr	DoT	12 month average	12-mth max value	Percentage?	Stat. Neighbour	England	SE region	Target 17-18	Target 18-19	Target 19-20	Commentary (Feb-19):
CP2-NI	Rate per 10,000 Initial Child Protection Conferences (ICPCs)	Phil Buntingham	Stuart Webb	The rate of Initial Child Protection Conferences is at a level that is comparable with other local authorities like Southampton.	6	5	7	10	7	5	6	5	8	7	5	5	8	↑ 65%	↑ 35%		7	10	-	77	67	63				There has been an increase in the number of children subject to ICPC which is explained by a number of large family groups (4x families with 3 children; 1x family with 4 children; 2x families with 5 children). This, in turn has had an impact upon the rate. There are additional management / resources placed in MASH and the assessment teams at the moment, to assist with our service improvement work. This may impact upon child protection activity. Again, this will be monitored through our quality assurance processes.
CP4 (val)	Number of Initial Child Protection Conferences (ICPCs) resulting in a Child Protection Plan (CPP) (based on count of children)	Phil Buntingham	Stuart Webb	Decisions made at Child Protection Conferences will result in appropriate, evidence-based plans for children that respond to, and meet their level of risk and need.	24	24	22	39	29	22	28	18	37	29	19	17	33	↑ 94%	↑ 38%	▲	26.42	39.00	-	35	38	38				The number and % of conferences converting into plans is comparable with our SN this month. Service improvement activity includes a focus on decision making in respect of s.47 activity which is likely to have an impact in this area. Conference outcomes continue to be subject to weekly CP advisor review.
CP4	Percentage of Initial Child Protection Conferences (ICPCs) resulting in a Child Protection Plan (CPP) (based on count of children)	Phil Buntingham	Stuart Webb	Decisions made at Child Protection Conferences will result in appropriate, evidence-based plans for children that respond to, and meet their level of risk and need.	85.7%	92.3%	61.1%	79.6%	82.9%	84.6%	96.6%	90.0%	92.5%	78.4%	76.0%	77.3%	89.2%	↑ 15%	→ 4%	▲	83.4%	96.6%	P	86.2%	86.5%	85.8%				The number and % of conferences converting into plans is comparable with our SN this month. Service improvement activity includes a focus on decision making in respect of s.47 activity which is likely to have an impact in this area. Conference outcomes continue to be subject to weekly CP advisor review.
CP2b	Number of transfer-ins	Phil Buntingham	Stuart Webb	Children moving into Southampton receive a good standard of service and protection.	0	0	0	1	1	0	0	6	1	0	0	1	1	→ 0%	- n/a		1	6	-	Local	Local	Local				The number of transfers in is usually low and the QA Unit Manager liaises with the CPC team in every case to check that procedures have been followed.
CP2b %	Percentage of transfer-ins where child became subject to a CP Plan during period	Jane White	Sarah Ward	Children moving into Southampton receive a good standard of service and protection.	-	-	-	100.0%	100.0%	-	-	33.0%	100.0%	-	-	100.0%	100.0%	→ 0%	- n/a		88.8%	100.0%	P	Local	Local	Local				
CP3-QL (val)	Number of children subject to Initial Child Protection Conferences (ICPCs) which were held within timescales (excludes transfer-ins)	Phil Buntingham	Stuart Webb	Child Protection planning is timely, ensuring that the risks to children are discussed and responded to expediently.	13	10	21	41	26	25	21	7	27	26	15	15	22	↑ 47%	↑ 69%	▲	21	41	-	30	34	40				There is continued under performance in this area. However, focused management support has been allocated to the assessment teams and there is a drive to improve social worker numbers; in order to increase capacity to complete timely assessments. The Child Safety Agreement form has been developed and the CP advisor will start reviewing completion for cases where there is a risk of assessments going out of timescale from 4th March. The CP advisor will flag issues with team / service managers and will also include in her weekly reports.
CP3-QL	Percentage of Initial Child Protection Conferences (ICPCs) held within timescales (based on count of children)	Phil Buntingham	Stuart Webb	Child Protection planning is timely, ensuring that the risks to children are discussed and responded to expediently.	46.4%	38.5%	58.3%	83.7%	74.3%	96.2%	72.4%	35.0%	67.5%	70.3%	60.0%	68.2%	59.5%	↓ 13%	↑ 28%	▲	65.3%	96.2%	P	78.2%	76.9%	75.0%				There is continued under performance in this area. However, focused management support has been allocated to the assessment teams and there is a drive to improve social worker numbers; in order to increase capacity to complete timely assessments. The Child Safety Agreement form has been developed and the CP advisor will start reviewing completion for cases where there is a risk of assessments going out of timescale from 4th March. The CP advisor will flag issues with team / service managers and will also include in her weekly reports.
CP8-QL	Percentage of children subject to a Child Protection Plan seen in the last 15 working days.	Jane White	Sarah Ward	The service is in regular contact with children subject to Child Protection planning to ensure that there is ongoing assessment of risk and opportunities to intervene effectively.	83.0%	82.0%	87.0%	80.0%	77.0%	84.0%	83.0%	85.0%	79.0%	72.0%	88.0%	84.0%	85.0%	→ 1%	→ 2%	▲	82.2%	88.0%	P	Local	Local	Local				
CP5-QL (val)	Number of new Child Protection Plans (CPP) where child had previously been subject of a CPP at any time (repeat)	Phil Buntingham	Stuart Webb	The service is effective in managing the risks experienced by children and within families and where there is re-referral the issues are understood.	1	5	2	11	11	4	9	2	1	6	6	0	8	- n/a	↑ 700%	▼	5	11	-	8	8	10				The number and percentage of cases previously subject to CP planning are comparable to our SN this month. This cohort comprises of 8 children (4 families) 6 of the children were re-registered using the same category; the two principal categories being neglect and emotional abuse. The lengths of time since previous registration range from 2 to 12 years. The CPC team have been asked to review all the cases in this cohort.
CP5-QL	Percentage of new Child Protection Plans (CPP) where child had previously been subject of a CPP at any time (repeat)	Phil Buntingham	Stuart Webb	The service is effective in managing the risks experienced by children and within families and where there is re-referral the issues are understood.	4.2%	19.2%	8.7%	26.8%	36.7%	18.2%	32.1%	10.5%	2.6%	20.7%	31.6%	0.0%	23.5%	- n/a	↑ 465%	▼	19.2%	36.7%	P	21.9%	20.2%	22.6%				The number and percentage of cases previously subject to planning are comparable to our SN this month. This cohort comprises of 8 children (4 families) 6 of the children were re-registered using the same category; the two principal categories being neglect and emotional abuse. The lengths of time since previous registration range from 2 to 12 years. The CPC team have been asked to review all the cases in this cohort, with feedback to the management team.
CP9	Number of children subject to Review Child Protection Conferences (RCPCs) in the month	Phil Buntingham	Stuart Webb	Where children are subject to Child Protection planning, their cases are reviewed regularly to identify progress and any barriers.	60	91	65	67	79	87	60	98	85	74	63	74	56	↓ 24%	→ -7%		75	98	-	Local	Local	Local				The number of review conferences has reduced. However, the number is comparable to the same month last year (which includes a half term holiday).
CP7	Number of ceasing Child Protection Plans (CPP), excluding temporary registrations	Jane White	Stuart Webb	Where it is assessed that risks to a child have reduced there is a review of risk and the case is stepped down effectively.	26	23	28	22	41	53	29	57	52	26	27	23	21	→ -9%	↓ -19%	▲	34	57	-	36	36	42				The number of closures remain low and the CP Advisor has been asked to look at Review Child Protection Conferences (RCPC) in more detail to identify and report on the reasons why plans have not closed.

Ref.	Indicator	Owner	Reporter	Outcome (what impact will monitoring these measures have on the experiences of our children)	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	% change from previous month	% change from same month prev. yr	DoT	12 month average	12-mnth max value	Percentage?	Stat. Neighbour	England	SE region	Target 17-18	Target 18-19	Target 19-20	Commentary (Feb-19):
LAC1	Number of Looked after Children at end of period	Jane White	Jacquie Schofield	Where it is assessed that there is no safe alternative, the local authority will take children into its care for their welfare and protection.	518	522	521	524	534	526	514	499	490	485	475	472	481	→ 2%	→ -7%	▼	504	534	-	41	41	44	515	495	475	
LAC1-NI	Looked after Children rate per 10,000	Jane White	Jacquie Schofield	The level of children in care is at a level that is comparable with other local authorities like Southampton.	104	105	104	105	107	105	102	99	97	96	94	94	96	→ 2%	→ -8%	▼	100	107	-	81	64	51				
LAC2	Number of new Looked after Children (episodes)	Jane White	Jacquie Schofield	Where children meet the threshold and there are no alternatives, they will be safe and have their welfare needs addressed through accommodation by the local authority.	19	14	10	18	21	7	4	11	8	11	7	13	17	↑ 31%	↓ -11%	▼	12	21	-	18	18	19				
LAC3	Number of ceasing Looked after Children (episodes)	Jane White	Jacquie Schofield	Children will leave care in a planned way with clear networks of support around them.	19	12	11	18	17	16	15	27	16	17	17	15	11	↓ -27%	↓ -42%	▲	16	27	-	16	16	19				
LAC6 (val)	Number of adoptions (E11, E12)	Jane White	Dorenda Chapman	Children who are being adopted will receive timely and effective support.	3	4	2	5	1	5	3	4	6	5	3	2	2	→ 0%	↓ -33%		4	6	-	2	2	2	50			
LAC6 (%)	Percentage of adoptions (E11, E12)	Jane White	Dorenda Chapman	Children who are being adopted will receive timely and effective support.	15.8%	33.3%	18.2%	27.8%	5.9%	31.3%	20.0%	14.8%	37.5%	29.4%	17.6%	13.3%	18.2%	↑ 36%	↑ 15%		22.3%	37.5%	P	17.1%	13.0%	12.0%				
LAC12 (val)	Number of Special Guardianship Orders (SGOs) (E43, E44)	Jane White	Dorenda Chapman	Children subject to Special Guardianship Orders will receive timely and effective support.	1	1	0	7	0	3	2	5	2	4	6	7	4	↓ -43%	↑ 300%		3	7	-	-	-	-				
LAC12 (%)	Percentage of Special Guardianship Orders (SGOs) (E43, E44)	Jane White	Dorenda Chapman	Children subject to Special Guardianship Orders will receive timely and effective support.	5.3%	8.3%	0.0%	38.9%	0.0%	18.8%	13.3%	18.5%	12.5%	23.5%	35.3%	46.7%	36.4%	↓ -22%	↑ 591%	▲	21.0%	46.7%	P	10.1%	12.0%	10.0%				
LAC7-QL	Percentage of Looked after Children visited within timescales	Jane White	Jacquie Schofield	The service is in regular contact with Looked after Children to ensure that there is ongoing assessment of risk and opportunities to intervene effectively.	86.0%	79.0%	81.0%	82.0%	84.0%	79.0%	83.0%	79.0%	79.0%	76.0%	80.0%	75.0%	80.0%	→ 7%	→ -7%	▲	79.8%	84.0%	P	Local	Local	Local				
LAC10 (%)	Percentage of Looked after Children with an authorised CLA plan	Jane White	Jacquie Schofield	Children have good quality care plans, to which they have contributed, and which meet their needs.	94.2%	95.0%	97.3%	97.1%	94.0%	93.7%	94.9%	96.0%	96.5%	96.1%	97.3%	97.0%	96.0%	→ -1%	→ 2%	▲	95.9%	97.3%	P	Local	Local	Local				
LAC10-QL	Number of Looked after Children with an authorised CLA Plan	Jane White	Jacquie Schofield	Children have good quality care plans, to which they have contributed, and which meet their needs.	488	496	507	509	502	493	488	479	473	466	462	458	462	→ -1%	→ -5%	▲	483	509	-	Local	Local	Local				
LAC13	Number of current Unaccompanied Asylum Seeking Children (UASC) looked after at end of period	Jane White	Jacquie Schofield	Unaccompanied Asylum Seeking Children are identified and supported by the local authority.	14	14	13	13	13	15	12	13	12	12	13	12	13	→ 8%	→ -7%		13	15	-	2	2	4				
LAC14	Number of new unaccompanied Asylum Seeking Children (UASC)	Jane White	Jacquie Schofield	Unaccompanied Asylum Seeking Children are identified and supported by the local authority.	0	1	0	0	0	1	0	1	0	0	1	0	0	- n/a	- n/a		0	1	-	Local	Local	Local				
LAC11-QL	Number of Looked after Children aged 16+ or open Care Leavers with an authorised Pathway Plan	Jane White	Mary Hardy	Care Leavers have a good quality Pathway Plans, to which they have contributed, and which meets their needs.	157	158	158	161	159	164	164	169	172	172	173	171	175	→ 2%	↑ 11%	▲	166	175	-	Local	Local	Local				
LAC11-QL (%)	Percentage of Looked after Children aged 16+ or open Care Leavers with an authorised Pathway Plan	Jane White	Mary Hardy	Care Leavers have a good quality Pathway Plans, to which they have contributed, and which meets their needs.	96.0%	98.0%	97.0%	99.0%	98.0%	97.0%	98.0%	99.0%	99.0%	98.0%	99.0%	99.0%	99.0%	→ 0%	→ 3%	▲	98.3%	99.0%	P	Local	Local	Local				

Ref.	Indicator	Owner	Reporter	Outcome (what impact will monitoring these measures have on the experiences of our children)	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	% change from previous month	% change from same month prev. yr	DoT	12 month average	12-mnth max value	Percentage?	Stat. Neighbour	England	SE region	Target 17-18	Target 18-19	Target 19-20	Commentary (Feb-19):
NI147	Percentage of Care Leavers in contact and in suitable accommodation	Jane White	Mary Henry	Care Leavers are in accommodation that is safe and secure.	88.1%	86.8%	90.4%	92.1%	91.3%	88.1%	91.0%	86.7%	89.5%	90.7%	88.4%	86.8%	86.4%	⇒ 0%	⇒ -2%	▲	89.0%	92.1%	P	-	-	-	92.0%	93.0%	94.0%	
LAC9 (val)	Number of Looked after Children (LAC) placed with IFAs at end of period	Jane White	Suzanna Chapman	Our Looked after Children will benefit from high quality fostering provision, with our own carers wherever possible.	140	141	138	133	131	132	138	133	135	136	138	137	143	⇒ 4%	⇒ 2%	▼	136	143	-	Local	Local	Local	112	TBC	TBC	
LAC9	Percentage of IFA placements (of all looked after children)	Jane White	Boneda Chapman	Our Looked after Children will benefit from high quality fostering provision, with our own carers wherever possible.	27.0%	27.0%	26.5%	25.4%	24.5%	25.1%	26.8%	26.7%	27.6%	28.0%	29.1%	29.0%	29.7%	⇒ 2%	↑ 10%	▼	27.1%	29.7%	P	Local	Local	Local				
LAC16	Number of in-house foster carers at the end of period	Jane White	Boneda Chapman	Our Looked after Children will benefit from high quality fostering provision, with our own carers wherever possible.	173	172	171	170	168	170	171	173	168	167	168	171	172	⇒ 1%	⇒ -1%		170	173	--	-	-	-	190	TBC	TBC	